

DSG COMPARISON 2014/15 with 2015/16 @ 17TH DECEMBER 2014

| Year                   | Schools Block | Early Years Block | High Needs Block | Additions - non block | Total DSG    |              | unit of funding | pupil numbers | school block | recoupmt academies | Schools Block | 3 & 4 yr old unit of funding | 3 & 4 yr old pupil numbers | 3 & 4 yr old funding | indicative Early yrs Pupil Prem | Early Yrs Block Total | High Needs Block | NQT          | Additions Cash Floor | Total DSG    |
|------------------------|---------------|-------------------|------------------|-----------------------|--------------|--------------|-----------------|---------------|--------------|--------------------|---------------|------------------------------|----------------------------|----------------------|---------------------------------|-----------------------|------------------|--------------|----------------------|--------------|
|                        | £m            | £m                | £m               | £m                    | £m           |              | £               |               | £m           | £m                 | £m            | £                            |                            | £m                   | £m                              | £m                    | £m               | £m           | £m                   | £m           |
| 2014/15                | 69.762        | 3.473             | 14.039           | 1.902                 | 89.176       |              | 4,305.250       | 16,204.000    | 69.762       |                    | 69.762        | 3,292.290                    | 1,055.000                  | 3.473                | -                               | 3.473                 | 13.677           | 0.025        | 1.902                | 88.815       |
| 2015/16                | 71.902        | 3.632             | 14.250           | 0.024                 | 89.808       |              | 4,391.700       | 16,215.000    | 71.211       | 0.691              | 71.902        | 3,292.290                    | 1,068.000                  | 3.516                | 0.115                           | 3.632                 | 14.250           | 0.024        | -                    | 89.808       |
| <b>Yr on Yr Change</b> | <b>2.140</b>  | <b>0.159</b>      | <b>0.211</b>     | <b>1.878</b>          | <b>0.632</b> | <b>0.000</b> | <b>86.450</b>   | <b>11.000</b> | <b>1.449</b> | <b>0.691</b>       | <b>2.140</b>  | <b>0.000</b>                 | <b>13.000</b>              | <b>0.043</b>         | <b>0.115</b>                    | <b>0.158</b>          | <b>0.573</b>     | <b>0.001</b> | <b>1.902</b>         | <b>0.993</b> |

Of Which  
DSS (see detail below) 0.691

Net real cash Increase £m 1.449

Original Estimate July 2014 £m 1.500

Detail about Devon Studio School

| Year    | Post 16 High Needs in schools | share of £7m prev paid direct to NMSS | Top Post 16 Schools HN | 14/15 indicative HN block | Total HN |
|---------|-------------------------------|---------------------------------------|------------------------|---------------------------|----------|
| 2014/15 | 0.309                         | 0.016                                 | 0.809                  | 13.677                    | 14.039   |
| 2015/16 |                               |                                       |                        |                           | 14.25    |

| Non Recoupment Academy      | Pupils | Basic Entitlement | Other Pupil led | Non pupil led factors | Growth /falling rolls | NNDR  | Schools Block Total | MFL % | Schools Block Total with MFL |
|-----------------------------|--------|-------------------|-----------------|-----------------------|-----------------------|-------|---------------------|-------|------------------------------|
| 8804002 Devon Studio School | 110    | 0.433             | 0.082           | 0.158                 | 0                     | 0.003 | 0.676               | 2.2   | 0.690872                     |